

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Detroit

State: MI

PJ's Total HOME Allocation Received: \$221,441,091

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	88.95 %	90.80 %	16	92.82 %	25	23	
% of Funds Disbursed	85.25 %	83.89 %	11	82.38 %	58	52	
Leveraging Ratio for Rental Activities	2.52	3.09	9	4.55	21	33	
% of Completed Rental Disbursements to All Rental Commitments***	77.54 %	82.93 %	20	80.69 %	32	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.25 %	66.91 %	14	67.01 %	49	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.22 %	87.81 %	6	79.23 %	79	67	
% of 0-30% AMI Renters to All Renters***	50.94 %	50.61 %	10	44.47 %	70	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.32 %	98.29 %	9	93.93 %	74	57	
Overall Ranking:				In State:	14 / 20	Nationally:	47 48
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,148	\$27,919		\$24,984	3,098 Units	67.90 %	
Homebuyer Unit	\$24,479	\$17,078		\$14,192	785 Units	17.20 %	
Homeowner-Rehab Unit	\$37,364	\$22,607		\$20,036	256 Units	5.60 %	
TBRA Unit	\$18,702	\$6,230		\$3,164	425 Units	9.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Detroit MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,538	\$88,216	\$37,974
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.07

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.8	7.9	16.0	0.9
Black/African American:	92.6	83.1	82.4	99.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.6	0.0	0.0
Asian/Pacific Islander:	0.3	0.3	0.0	0.0

ETHNICITY:

Hispanic	2.0	7.6	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	54.8	29.6	37.9	2.6
2 Persons:	20.2	29.0	30.5	27.1
3 Persons:	13.5	18.5	14.1	33.2
4 Persons:	7.0	13.4	9.8	21.4
5 Persons:	3.0	6.1	4.7	10.1
6 Persons:	1.1	2.0	3.1	4.5
7 Persons:	0.4	1.1	0.0	0.7
8 or more Persons:	0.1	0.3	0.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.5	40.3	21.5	8.7
Elderly:	24.3	1.8	33.2	2.8
Related/Single Parent:	27.5	45.4	30.9	86.8
Related/Two Parent:	4.2	11.3	9.4	1.4
Other:	3.6	1.3	5.1	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.9	0.1 [#]
HOME TBRA:	0.6	
Other:	1.8	
No Assistance:	73.6	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 47
 (Percentile)
 State Rank: 14 / 20 PJs Overall Rank: 48
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	77.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	67.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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